

Request for Decision United Townships of Head, Clara & Maria Council

Type of Decision									
Meeting Date	Friday, February 21, 2014				Report Date	Tuesday, February-04-14			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed
New Year's Eve #21/02/14/1203									

Subject:

A New Year' Eve Celebration for 2014 and dedicating surplus funds from 2013.

RECOMMENDATION:

That Council pass the following resolution authorizing a second New Year's Eve party and budget resulting in a much longer term for planning.

WHEREAS the Council supported and sponsored New Year's Eve Party achieved success and a surplus of \$593.88;

AND WHEREAS this Council recognizes the importance of promoting a sense of community within a small municipality;

THEREFORE BE IT RESOLVED THAT the Council of the United Townships of Head, Clara & Maria does hereby agree to move the surplus of \$593.88 to reserves for the sole purpose of hosting a New Year's Eve event December 31, 2014;

AND FURTHER THAT Council does commit \$500 from its recreation budget towards this project and authorizes staff to work with volunteers to organize and manage the event.

BACKGROUND/EXECUTIVE SUMMARY:

The New Year's Eve Party was a complete success. The budget report is included with this package.

With dedicated volunteers, ingenuity and creativity the event was well planned and well attended for such short notice. In hopes that 2014/2015 can only be bigger and better the ad hoc committee is asking that Council consider reserving the surplus funds to be used for this year's event.

The ability to plan further out will result in an easier time for staff and volunteers during an otherwise busy time of year.

Options/Discussion:

Various. To continue. To not support. To decrease/increase funding amounts.

Since the event was a on a onetime license, there are some opened bottles/cases of alcohol remaining. It is staff position to sell the opened bottles/cases on an at cost basis to realize additional funds to put into the reserve.

Since the beverages will be sold at cost, it does not matter who they are sold to. The price will be pro-rated to cost and sold to whoever is interested.

Financial Considerations/Budget Impact:

In its budget for 2014 Council approved \$7,500 for Recreation. Staff is requesting an additional \$500 commitment from Council to be used for the purpose of New Year's Eve celebration.

Policy Impact:

As per policy and as per budget.

Others Consulted:

Approved and Recommended by the Clerk

Melinda Reith,
Municipal Clerk