

*Request for Decision United Townships of Head, Clara & Maria Council*

Type of Decision									
Meeting Date	Friday, May 8, 2015				Report Date	Tuesday, May-05-15			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed

## Results of Strategic Planning Exercise - Report #08/05/15/1102

**Subject:**

Council formal adoption of Strategic plan items for 2015.

**RECOMMENDATION:**

That the following resolution be adopted by Council authorizing and accepting strategic plan items for 2015 and beyond.

**WHEREAS** a municipal strategic priority session was held on March 28, 2015 with identified issues circulated within the community for input;

**AND WHEREAS** the following indicate a representation of results;

**THEREFORE BE IT RESOLVED THAT** the Council of the United Townships of Head, Clara & Maria does hereby adopt the following list as council priorities for 2015 and beyond to provide direction for staff and Council in making decisions.

Issue	Numerical Ranking
Review of Recycling Program – all aspects including whether or not to continue with it.	1
Continue to Lobby the Province and Federal Governments for Improved (High Speed) Internet at reasonable costs	2
Investigate (legislated) Improved Archival Storage for municipal documents (importance of preserving history?)	3
Review of Future Staffing Needs and Opportunities (succession planning, replacing staff upon retirement)	4
Review of Boat Launch Infrastructure – docks, ramps, washrooms, lighting	5
Investigate the implementation of Municipal Composting to increase diversion from disposal sites	6
Develop List of Drivers/Persons in need of Transportation for Health or other reasons	7
Investigate alternatives to prevent erosion at Old Mackey Park	8
Clearing of Rocks from Stonecliffe Boat Launch Approach	9

Development of an Economic Development Strategy to increase business opportunities in HCM	10
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## Method

The first row of numbers indicates responses included on the 5 surveys received. The second row show those translated into a ranking. Averages were used, first using those issues which had 5 responses, then 4 then 3. Those with fewer than 3 responses were not included and have been removed from the final priority list above.

Issue	Results	Numerical Ranking
Review of Recycling Program – all aspects including whether or not to continue with it.	1 1 1 2 10	1
Investigate the implementation of Municipal Composting to increase diversion from disposal sites	6 3 2 9	6
Review of Future Staffing Needs and Opportunities (succession planning, replacing staff upon retirement)	4 6 10 3 4	4
Review of Boat Launch Infrastructure – docks, ramps, washrooms, lighting	9 2 9 8 1	5
Investigate (legislated) Improved Archival Storage for municipal documents (importance of preserving history?)	2 5 8 5 6	3
Expand Wellness Clinics from County (Increase monthly paramedic check-ups at the hall open to all residents)	7 6	—
Lobby for changes to the Municipal Act to encourage first past the post elections and recall legislation	3	—
Investigate alternatives to prevent erosion at Old Mackey Park	9 7 2 5	8
Development of an Economic Development Strategy to increase business opportunities in HCM	10 8 6	10
Develop List of Drivers/Persons in need of Transportation for Health or other reasons	5 2 5 8	7
Continue to Lobby the Province and Federal Governments for Improved (High Speed) Internet at reasonable costs	3 1 3 1 2	2
Clearing of Rocks from Stonecliffe Boat Launch Approach	8 4 8 7	9
Increased Infrastructure at Old Mackey Park – Electricity/Water/Camping	7 10 10	—
Your own priority? Crack down on recycling. Lower taxes. Upper Ottawa Valley Seniors Housing.		

Issues which were added under the “other” category include:

- Crack down on recycling.
- Lower taxes.
- Upper Ottawa Valley Seniors Housing.

**BACKGROUND/EXECUTIVE SUMMARY:**

The initial session was held March 28, 2015. A survey was mailed to each homeowner, posted on-line and sent via email for response. Responses have been compiled in the list above for Council final approval.

**Policy Impact:**

As per policy.

**Financial Considerations/Budget Impact:**

This list will assist staff in spending time, research etc. to ensure that we are following Council's list of priorities and not some random agenda.

**Others Consulted:**

Council, staff via survey, members of the public

Approved and Recommended by the Clerk

Melinda Reith,

Municipal Clerk

*M. Reith*