

Request for Decision United Townships of Head, Clara & Maria Council

Type of Decision									
Meeting Date	Friday, February 17, 2017				Report Date	Monday, February 13, 2017			
Decision Required		Yes	X	No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed

Review of Strategic Plan - Report #17/02/17/1202

Subject: Review of Strategic Plan – Budget Priorities for 2017

RECOMMENDATION:

That Council complete another Strategic Planning exercise in 2017. The following is included as a report on progress of previously identified priorities. Although 2017 will require significant staff focus on completing projects as determined by successful grant applications – ball diamond, OMP upgrades, and previous council commitments – Homecoming and office addition; it may be beneficial to re-address this in the fall.

BACKGROUND/EXECUTIVE SUMMARY:

		Comments
Top 5 2014		
Complete application for expansion of Bissett Creek waste site	6	Near Complete
Update website	5	Ongoing
Review recycling program	4	Completed
Review/add staff pension/benefits	4	Completed
Investigate municipal composting	3	-
Maintain fiscal responsibility	3	Ongoing
Top 5 2015		
Investigate municipal composting	4	-
Review staffing needs & opportunities	4	Ongoing
Review recycling program	3	Completed
Examine alternate sources of revenue	3	-
Lobby for changes to Municipal Elections Act – re: election of head of council.	3	Participated in MMAH review
Review Boat Launch Infrastructure	3	Partially – Stonecliffe Break wall Outstanding
Look into improved archival storage	3	In process
Top 5 2016		

Improve signage on buildings and parks	5	Near completion
Look into improved archival storage	4	In process
Develop a communications strategy	4	-
Beautification Program	4	Ongoing – Planter boxes, waterfront at OMP
Review Boat Launch Infrastructure	3	See above
Look at expanding wellness clinics – lobby the county	3	Not certain there is really a need.
Investigating more community recreation/social programs	3	Ongoing – Healthy Kids, Senior Programming, Equipment Rental
Top 5 2017		
Mackey Park upgrades (walking trail)	5	-
Develop a communications strategy	4	-
Economic Development Strategy	4	-
Examine alternate sources of revenue	4	-
Municipal Marketing Strategy	3	-

As outlined above, most issues identified during the Strategic Planning process have been addressed. The 2017 items should be re-addressed to determine Council priority for staff moving forward in the latter months of 2017 and 2018.

Financial Considerations/Budget Impact:

None specifically at this time.

Policy Impact:

Others Consulted:

Approved and Recommended by the Clerk

Melinda Reith, Municipal Clerk

Melinda Reith