

| Item                                  | Estimate From                          | Cost         | Number | Total                |
|---------------------------------------|--|--------------|--------|----------------------|
| Building Addition 28' x 28'           | Darryl Francoeur                       | \$ 100.00    | 784    | \$ 78,400.00         |
| Renovation of Existing                | guestimate                             | \$ 15,000.00 | 1      | \$ 15,000.00         |
| Entrance upgrade                      | guestimate                             | \$ 15,000.00 | 1      | \$ 15,000.00         |
| Vault room enforcement                | guestimate                             | \$ 5,000.00  | 1      | \$ 5,000.00          |
| L shaped desk                         | National Business Furniture            | \$ 1,500.00  | 2      | \$ 3,000.00          |
| desk top hutch/binder shelf           | National Business Furniture            | \$ 900.00    | 5      | \$ 4,500.00          |
| 2 shelf under desk pedestal files     | National Business Furniture            | \$ 600.00    | 2      | \$ 1,200.00          |
| Desk Chairs - ergonomic               | National Business Furniture            | \$ 350.00    | 4      | \$ 1,400.00          |
| Reception chairs                      | National Business Furniture            | \$ 250.00    | 2      | \$ 500.00            |
| Reception table                       | National Business Furniture            | \$ 200.00    | 1      | \$ 200.00            |
| Council tables                        | 12 foot modular                        | \$ 1,500.00  | 1      | \$ 1,500.00          |
| Council chairs - set of 8             | 8 memory foam                          | \$ 1,900.00  | 1      | \$ 1,900.00          |
| Council room chairs/break room        | visitor - stackable CD02486            | \$ 140.00    | 22     | \$ 3,080.00          |
| Chambers credenza                     | 5 feet each                            | \$ 1,600.00  | 2      | \$ 3,200.00          |
| Vault storage shelving                | Heavy-Duty Shelving Unit - 69"W x 30"H | \$ 500.00    | 4      | \$ 2,000.00          |
|                                       | railed moveable shelving               | \$ 2,500.00  | 1      | \$ 2,500.00          |
| HD tv - chambers plus accessories     | Staples                                | \$ 1,000.00  | 1      | \$ 1,000.00          |
| white boards - chambers               | 5' x 4'                                | \$ 450.00    | 2      | \$ 900.00            |
| Office phone system                   | Staples                                | \$ 200.00    | 6      | \$ 1,200.00          |
| break room cupboards - sink - counter | broom, overhead, lower, drawers, etc.  | \$ 1,500.00  | 1      | \$ 1,500.00          |
| break room table and chairs           | National Business Furniture            | \$ 1,200.00  | 1      | \$ 1,200.00          |
| blinds/shades/curtains                | National Business Furniture            | \$ 125.00    | 11     | \$ 1,375.00          |
| chairs - clerk's office               | National Business Furniture            | \$ 250.00    | 2      | \$ 500.00            |
| Desk lamps                            | Wayfair                                | \$ 75.00     | 4      | \$ 300.00            |
| miscellaneous                         | small office organization items        | \$ 1,000.00  | 1      | \$ 1,000.00          |
| security and re-keying                | guestimate                             | \$ 750.00    | 1      | \$ 750.00            |
| wheeled cart for storage room         | National Business Furniture            | \$ 300.00    | 1      | \$ 300.00            |
| wall shelves with coat hooks          | reception and offices                  | \$ 125.00    | 4      | \$ 500.00            |
| desk return                           | Noella                                 | \$ 650.00    | 1      | \$ 650.00            |
| <b>Sub Total</b>                      |  |              |        | <b>\$ 148,105.00</b> |

|  |     |              |   |                      |
|--|-----|--------------|---|----------------------|
| Contingency  | 10% | \$14,811     | 1 | \$ 14,810.50         |
| landscaping and drainage - road currently drains beside office entrance - gustomer |     | \$ 20,000.00 | 1 | \$ 20,000.00         |
| <b>Total</b>   |     |              |   | <b>\$ 182,915.50</b> |