

United Townships of Head, Clara & Maria Council

Request for Decision

Type of Decision									
Meeting Date	Saturday, August 20, 2022				Report Date	Friday, July 29, 2022			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed
Report #22/08/20/1301- Asset Management Level of Service									

Subject: Determining Levels of Service for Municipal Roads

Recommendation: That Council determine the Level of Service for municipal roads as per Ontario Regulation 588/17 Asset Management Planning for Municipal Infrastructure.

Resolution:

Resolution No.: 22/08/20/003

Moved by Councillor _____ and seconded by Councillor _____

WHEREAS Council received Report #22/08/20/1301 regarding the requirement for municipalities to determine levels of service for core assets;

THEREFORE BE IT RESOLVED THAT Council of the United Townships of Head, Clara and Maria does hereby approve the Level of Service document provided by Marmak Technologies and the proposed target condition ratings contained within.

Background/Executive Summary:

Ontario Regulation 588/17 has established timelines for municipalities to have strategic asset management policies prepared. The regulatory timelines have been amended to provide that as of July 1, 2022 municipalities must have an approved asset management plan for core assets (roads, bridges and culverts, water, wastewater and storm water management systems) that identifies current levels of service and the cost of maintaining those levels of service.

Staff started working with Marmak Technologies in 2019, via funding received through the Municipal Finance Officers’ Association of Ontario (MFOA) AMP it Up Program and have continued to do so in order to meet the evolving requirements of the regulation. In working with staff, Marmak has created the enclosed Level of Service Document. The proposed Condition Ratings, which require Council approval, are as follows:

Existing & Target Road Condition Rating		
Surface Type	Existing Rating	Target Rating
H.C.B. (Asphalt)	72	70
Gravel	76	70
Earth	50	50

The Existing Rating figures above are calculated based on an average of the total roads. Based on the proposed Target Rating figures, there is currently one road that would not meet the target rating for H.C.B (Asphalt) and two roads that would not meet the target rating for Gravel.

The cost of maintaining the levels of service are included in Balance system and will continue to be updated with more accurate figures as work is completed within the municipality.

Going forward, timelines under Ontario Regulation 588/17 require that by:

July 1, 2024 municipalities must have an approved asset management plan for all municipal infrastructure assets that identifies current levels of service and the cost of maintaining those levels of service.

July 1, 2025 municipalities must have an approved asset management plan for all municipal infrastructure assets that builds upon the requirements set out in 2024. This includes an identification of proposed levels of service, what activities will be required to meet proposed levels of service, and a strategy to fund these activities.

Financial Considerations/Budget Impact:

None at this time.

Others Consulted:

John Tarantino, Marmak Technologies

Approved and Recommended by the Clerk

Crystal Fischer,
Clerk-Treasurer