



**THE CORPORATION OF THE UNITED TOWNSHIPS OF  
HEAD, CLARA & MARIA**

**BY-LAW NUMBER 2023-04**

**BEING** a by-law to adopt the 2023 municipal operating budget.

**WHEREAS** under the Municipal Act, S.O. 2001, c. 25 and amendments, section 290(1) (the Act) states that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts of the municipality falling due within the year;

**AND WHEREAS** Section 290 (2) of the Act states that the budget shall: in such detail and form as the Minister may require: set out the estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality by its general local municipality levy; and provide that the estimated revenues are equal to the estimated expenditures;

**THEREFORE BE IT RESOLVED THAT** the Council of the United Townships of Head, Clara & Maria does enact as follows:

**THAT** the total operating budget for the year budget 2023 shall be set at \$1,220,488.00 as detailed in Appendix A to this by-law;

**AND FURTHER THAT** this by-law shall become effective retroactively to January 1, 2023.

**READ** a first and second time this 23<sup>rd</sup> day of March, 2023.

**READ** a third time and passed this 23<sup>rd</sup> day of March, 2023.

*D. Grills*

MAYOR

*Orucher*

CLERK



**THE CORPORATION OF THE UNITED TOWNSHIPS OF  
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Appendix A

	Budget 2022	Proposed 2023
<b>Expenses</b>		
General Government	\$ 472,800.00	\$ 490,210.00
Protection & Health Services	\$ 104,570.00	\$ 113,010.00
Transportation Services	\$ 279,820.00	\$ 355,970.00
Environmental Services	\$ 62,300.00	\$ 86,390.00
Social & Family Services		
Recreational & Cultural Services	\$ 88,400.00	\$ 68,200.00
Land Use Planning & Development		
Grant expenses	\$ 177,200.00	\$ 30,180.00
Reserve Expenses		
<b>TOTAL</b>	<b>\$ 1,185,090.00</b>	<b>\$ 1,143,960.00</b>
Transfers to Reserves	\$20,000.00	\$76,528.00
Capital Budget		
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$76,528.00</b>
<b>Grand Total</b>	<b>\$ 1,205,090.00</b>	<b>\$ 1,220,488.00</b>
<b>Revenues</b>		
Previous year Operating Surplus	\$ 195,000.00	\$ 185,000.00
Grants	\$ 324,260.00	\$ 204,550.00
Revenues	\$ 235,400.00	\$ 310,680.00
<b>Grand Total</b>	<b>\$ 754,660.00</b>	<b>\$ 700,230.00</b>
<b>DIFFERENCE</b>	<b>\$ 450,430.00</b>	<b>\$ 520,258.00</b>