

United Townships of Head, Clara & Maria Council

Request for Decision

Type of Decision									
Meeting Date	Tuesday, March 22, 2022				Report Date	Monday, March 14, 2022			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed
Report #22/03/22/1301 – 2022 Major Projects									

Subject: Review of 2022 Major Projects

Recommendation: That Council pass resolutions for individual projects scheduled for 2022.

Background/Executive Summary:

The following projects are included in the 2022 Budget that was approved by Council on February 15th, 2022. Staff have created individual resolutions to approve each individual project, as a result of differing opinions of the projects expressed at the budget meeting. Council can choose to approve or discard each project individually; however, if resolutions are not passed at this meeting, we face postponing some of these projects until 2023.

As per the Procurement By-Law:

20.1. Quotations are recommended but not mandatory for purchases between \$2,500 and \$5,000. This will be left to the discretion of the Clerk and/or Treasurer depending on the availability of suppliers and competitive pricing.

20.2. Two quotations are required for purchases from \$5,001 to and including \$10,000.

i. The purchaser shall demonstrate that the selection process used to purchase the goods, service or construction in this total acquisition cost range shall demonstrate that fair market value was achieved.

22.2 A Request for Tender or a Request for Quotation may be used for purchases exceeding Ten Thousand (\$10,000) Dollars where all of the following criteria apply:

- i. two or more local sources are considered capable of supplying the requirement;
- ii. "local" in this sense means within a travel area which will not incur additional mileage expenses. This criteria is not to disqualify bidders but to ensure that mileage costs are being considered in overall bid submissions;
- iii. the requirement is adequately defined to permit the evaluation of tenders against clearly stated criteria; and
- iv. it is intended that the Lowest Compliant bid will be accepted without negotiations.

Request for quotations were used to obtain the pricing provided below.

2022 Projects

LaCroix Park

	CNC Construction	Pat Stewart Trucking	William Sons
Site prep for play structure at Deux Rivieres Boat launch	\$ 3,975.00	\$ 1,892.50	\$ 4,109.00
35 tons of sand			
Prep area 10 meter x 10 meter for structure			
Filter Cloth for under sand to keep weed growth at a minimum			
Remove accessible rocks in water area from east side of play area			

Staff recommends that the Site Prep for the play structure at LaCroix Park be awarded to Pat Stewart Trucking.

Play Structure

Pricing has been enclosed. Playground Planners offers discounted pricing, however the lead time for delivery is October 2022. Blue Imp's overall pricing is higher, however lead time for delivery is only 10-12 weeks.

Staff recommends that Option 2 from Playground Planners is selected. Pricing is significantly lower and we have had success in purchasing from this distributor before. Lead times are much greater than Blue Imp, but it will give staff and contractors sufficient time to complete other ongoing projects.

Boat Launch

	North Shore Docks*	NyDock**
Floating Dock	\$ 28,550.00	\$ 16,598.00
*12x30' dock with 8x10 ramp (2x8 PT decking)		
**12x32' dock with 8x8' ramp		

At the time of writing this report, Staff is awaiting pricing from Mr. Antler. Until Staff receives pricing from Mr. Antler we will hold off on providing a recommendation.

	CNC Construction	Pat Stewart Trucking	William Sons
Deux Rivieres Boat Launch with Rock Berm	\$ 12,940.00	\$ 10,950.00	\$ 14,200.00
165 ton of Granular A for parking lot extension of roughly 24meters x 30Meters and some gravel leveling towards the approach of the boat launch.			
Shrub removal and grubbing towards the north side of the parking lot			
Dock and rock pier removal			

Staff recommends that the Deux Rivieres Boat Launch with Rock Berm be awarded to Pat Stewart Trucking.

Dunlop Crescent

Council will need to determine whether they would like to proceed with closing Dunlop Crescent versus installing a streetlight at the site. The cost of closing Dunlop Crescent will be comparable to installing a streetlight when the costs of installing blockades and grading is factored into the total price.

	CNC Construction	Pat Stewart Trucking	William Sons
Dunlop Crescent Entrance/Exit Removal	\$ 2,540.00	\$ 2,040.00	\$ 6,700.00
Remove 6 Meters of entrance/Exit			
Townships is incurring cost of blockades if required on both side of dugout			

If Council proceeds with closing the entrance of Dunlop Crescent, Staff recommends that the project be awarded to Pat Stewart Trucking.

Stonecliffe Break Wall Extension

	CNC Construction	Pat Stewart Trucking	William Sons
Stonecliffe Break Wall Extension	\$ 22,840.00	\$ 25,000.00	\$ 14,600.00

Though William Sons provided the lowest quote, there are concerns that the total cost billed could potentially be significantly higher than what is quoted. In the quote provided, it is stated that due to the unknown depth of the water and volume of rock that is required, an exact price could not be provided. Any work over and above what was provided in the quote, will be billed to the municipality.

Staff believe that the two higher bids more accurately reflect the actual cost of the project and for that reason *Staff recommends that the Stonecliffe Break Wall Extension be awarded to CNC Construction, if Council approves a 25-foot extension.*

Pat Stewart Trucking also provided a quote to have the break walls extended by 20 feet, instead of 25 feet as quoted above, at a cost of \$18,500 plus HST. Council could reduce the overall cost of the project by reducing the length of the extension by five feet on each side.

Streetlights

Two quotes have been enclosed. Rondeau Electric did not complete a site visit and additional costs will be required for trenching and backfilling. Aultman Rental completed a site visit and the costs include trenching and backfilling. Additional costs may be encountered if bedrock is encountered. Staff is requesting direction from Council on how they would like to proceed with streetlight installation. If the project and/or specific sites are approved by Council, staff can obtain quotes for trenching and backfilling services to see which quote would be better value for the municipality.

Steps at Old Mackey Park

\$5000 has been allocated in the budget to replace the steps at Old Mackey Park. This project is relatively simple and staff will complete sourcing as per the Procurement By-Law. *Staff is recommending that a resolution be passed to authorize staff to have the steps repaired at Old Mackey Park at a cost no greater than \$5000.*

Financial Considerations/Budget Impact:

As outlined above.

Enclosures:

- Playground Structure Quotes
- Streetlight Installation Quotes
- Floating Dock Quotes

Approved and Recommended by the Clerk

Crystal Fischer,
Clerk/Treasurer