



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

BY-LAW NUMBER 2022-03

BEING a by-law to adopt the 2022 municipal operating budget.

WHEREAS under the *Municipal Act*, S.O. 2001, c. 25 and amendments, section 290 (1) (the Act) states that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts of the municipality falling due within the year;

AND WHEREAS Section 290 (2) of the Act states that the budget shall:

- in such detail and form as the Minister may require, set out the estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality by its general local municipality levy; and
- provide that the estimated revenues are equal to the estimated expenditures;

THEREFORE BE IT RESOLVED THAT the Council of the United Townships of Head, Clara & Maria does enact as follows:

THAT the total operating budget for the year budget 2022 shall be set at \$1,205,090.00 as detailed in Appendix A to this by-law;

AND FURTHER THAT this by-law shall become effective retroactively to January 1, 2022.

READ a first and second time this 15th day of February 2022.

READ third time and passed this 15th day of February 2022.



D. Grills

MAYOR

C. Mcker

CLERK



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

BY-LAW NUMBER 2022-03

Appendix A

	Budget 2021	Proposed 2022
Expenses		
General Government	\$ 441,870.00	\$ 472,800.00
Protection & Health Services	\$ 104,730.00	\$ 104,570.00
Transportation Services	\$ 127,750.00	\$ 279,820.00
Environmental Services	\$ 62,000.00	\$ 62,300.00
Social & Family Services	\$ -	
Recreational & Cultural Services	\$ 28,750.00	\$ 88,400.00
Land Use Planning & Development	\$ -	
Grant expenses	\$ 126,290.00	\$ 177,200.00
Reserve Expenses	\$ 30,000.00	
TOTAL	\$ 921,390.00	\$ 1,185,090.00
Transfers to Reserves		\$20,000.00
Capital Budget	\$ -	
TOTAL	\$ -	\$20,000.00
Grand Total	\$ 921,390.00	\$ 1,205,090.00
Revenues		
Previous year Operating Surplus		\$ 195,000.00
Grants	\$ 243,410.00	\$ 324,260.00
Revenues	\$ 44,480.00	\$ 235,400.00
Grand Total	\$ 287,890.00	\$ 754,660.00
DIFFERENCE	\$ 633,500.00	\$ 450,430.00
Transfer from Reserves	\$ 30,000.00	
Taxation and PIL	\$ 603,500.00	